ECOWAS PARLIAMENT PROCUREMENT PLAN (GOODS AND PHYSICAL SERVICES) FOR THE YEAR 2025

N	DIRECTORATE	Division	<u>Description</u>	<u>Reference</u> <u>No</u> .	<u>Procurement</u> <u>Category</u>	<u>Procurement</u> <u>Method</u>	<u>Plan vs Real</u>	<u>Estimated</u> <u>Amount</u> (UA)	<u>Estimated</u> <u>Amount</u> (USD)	<u>Planned</u> Start Date	<u>Planned</u> End Date
			Purchase of Stationaries & Office Consumables (Bi-annual 1)	PP2025- 001	Goods and Services	RFQ	Plan	25,327	33,591	Mar-25	Apr-25
1		General Administration & Conference Division					Actual				
			Purchase of Stationaries & Office Consumables (Bi-annual 2)	PP2025- 002	Goods and Services	RFQ	Plan	25,327	33,591	Sept-25	Oct-25
2							Actual				
3			Supply of Complimentary Gifts	PP2025- 003	Goods and Services	RFQ	Plan	8,105	10,749	Jun-25	Jul-25
			Supply of complimentary onto	112025 005			Actual				
4		Human Resources	Provision of Staff Award/Parting Gifts	PP2025- 004	Goods and Services	RFQ	Plan	11,310	15,000	Oct-25	Nov-25
							Actual				
5			Purchase of Medical Supplies (1st session)	PP2025- 005	Goods and	RFQ	Plan	5,278	7,000	May-25	Jun-25
					Services		Actual				
6			Purchase of Medical Supplies (2nd session)	PP2025- 006	Goods and	RFQ	Plan	5,278	7,000	Oct-25	Nov-25
					Services		Actual	4.010	F 220	0-+ 25	Nov 25
7		Infrastructure Division	Purchase of Security Gadgets and Uniforms	PP2025- 007	Goods and Services	RFQ	Plan Actual	4,016	5,326	Oct-25	Nov-25
					Goods and	ds and REQ	Plan	599,962	795,720	Mar-25	Bimonthly
8	ADMINSTRATION		Supply of AGO: Supply of Diesel for Generators (Bimonthly)	PP2025-008	Services		Actual	555,502	195,120	Mai-25	Binonuny
	AND FINANCE		Supply of Security Equipment	PP2025- 009	Goods and Services	RFQ	Plan	17,211	22,827	Mar-25	Apr-25
9							Actual		22,021		7.01 20
			Replacement of tyres under vehicles maintenance	PP2025- 010	Goods and Services	RFQ	Plan	18,850	25,000	Jun-25	Jul-25
10							Actual	,	,		
11			Painting of Official Vehicles under vehicle maintenance	PP2025- 011	Goods and Services	RFQ	Plan	25,032	33,200	Mar-25	Jul-25
11							Actual				
12			Supply of Office Furniture	PP2025- 012	Goods and Services	RFQ	Plan	25,000	33,157	Mar-25	Apr-25
12							Actual				
13			Low Value Asset Office Furniture Component	PP2025- 013	Goods and	RFQ	Plan	5,000	6,631	Jun-25	Jul-25
				PP2025- 014	Services Goods and Services	RFQ	Actual	45.000		F 1 05	
14			Design, Supply and Installation of Car Port under Maintenance of the ECOWAS Parliament Headquarters				Plan	15,000	19,894	Feb-25	Mar-25
			Equipment Maintenance and Purchase of Consumables for Photocopiers	PP2025- 015 Goods and		s and REO	Actual Plan	10,000	13,263	Jun-25	Jul-25
15			(Biannual 1)		Services		Actual	10,000	13,203	Juli-25	Jul-25
			Equipment Maintenance and Purchase of Consumables for Photocopiers			Goods and REO	Plan	10,000	13,263	Nov-25	Dec-25
16			(Biannual 2)				Actual	10,000	10,200	1101 25	Dec 25
			Printing and Production of Public Relations Items for the Celebration of	PP2025- 017	Goods and Services	LCB	Plan	75,399	100,000	Mar-25	Jun-25
17			ECOWAS 50th and Parliament's 25th Anniversary				Actual		,		
			Quarterly Airing of Thematic Documents	PP2025- 018	Goods and Services	RFQ	Plan	3,770	5,000	Nov-25	Dec-25
18							Actual				
			Printing and Production of Items: Video coverage for 1st Ordinary Session	PP2025- 019	Goods and Services	DP	Plan	2,262	3,000	Apr-25	May-25
19							Actual	,	-,	1° -	.,
			Printing and Production of Items: Photo coverage for 1st Ordinary		Goods and Services	DP	Plan	1,508	2,000	Apr-25	May-25
20			Session	PP2025- 020			Actual				
			Printing and Draduction of Neural attention and Draffic month information		Goods and Services	RFQ	Plan	5,278	7,000	Apr-25	May-25
21			Printing and Production of News Letters and Parliament Information Brochures for 1st Ordinary Session	PP2025- 021			Actual				

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22			Printing and Production of Banner and Roll up for 1st Ordinary Session	PP2025- 022	Goods and Services	DP	Plan	1,131	1,500	Apr-25	May-25
22							Actual				
			Printing and Production of Items: Video coverage for 2nd Ordinary		Goods and		Plan	2,262	3,000	Apr-25	May-25
23			Session	PP2025- 023	Services	DP	Actual				
	OFFICE OF THE SECRETARY GENERAL	Communications Division	Printing and Production of Items: Photo coverage for 2nd Ordinary Session	PP2025- 024	Goods and Services	DP	Plan	1,508	2,000	Apr-25	May-25
24							Actual				
25	-		Printing and Production of News Letter and Anniversary Edition Magazine	PP2025- 025	Goods and Services	RFQ	Plan	22,620	30,000	Apr-25	May-25
25							Actual				
			Printing and Production of Banner and Roll up for 2nd Ordinary Session	PP2025- 026	Goods and Services	DP	Plan	1,131	1,500	Apr-25	May-25
26							Actual				
27			Printing and Production of 2026 Calendar and Diary	PP2025- 027	Goods and	RFQ	Plan	30,000	39,789	May-25	Jun-25
					Services		Actual			14 05	4 95
28			Purchase of 10 nos. 65 inch Screen Digital Kiosk Stand for Information Display (under Media Outreach: Communication Policy and web social media communication)	PP2025- 028	Goods and Services	RFQ	Plan Actual	6,032	8,000	Mar-25	Apr-25
	-		Supply of notice Board for Internal communications (under Media Outreach: Communication Policy and web social media communication)	PP2025- 029	Goods and Services	DP	Plan	754	1,000	Mar-25	Apr-25
29							Actual				
			Visibility activities and Parliamentary Press Corps: Digitalization of	PP2025-030 I	Goods and	I REO	Plan	7,540	10,000	Apr-25	May-25
30			Communication Materials		Services		Actual				
21			Branding of Items for Visibility activities and Parliamentary Press Corps (logos, flags etc)	PP2025- 031	Goods and Services	RFQ	Plan	7,540	10,000	Mar-25	Apr-25
31							Actual				
32	— Parliamentary Affairs	Library	Library and Documentation (Purchase of Text and E-books, Journals References, and Local Newspaper and Magazines) (Q1)	PP2025- 032	Goods and Services	RFQ	Plan	6,250	8,289	Mar-25	Apr-25
32							Actual				
33			Library and Documentation (Purchase of Text and E-books, Journals	PP2025- 033	Goods and	RFQ	Plan	6,250	8,289	Jun-25	Jul-25
			References, and Local Newspaper and Magazines) (Q2)		Services		Actual				
34			Library and Documentation (Purchase of Text and E-books, Journals References, and Local Newspaper and Magazines) (Q3)	PP2025- 034	Goods and Services	RFQ	Plan Actual	6,250	8,289	Sept-25	Oct-25
25			Library and Documentation (Purchase of Text and E-books, Journals		Goods and Services	RFQ	Plan	6,250	8,289	Nov-25	Dec-25
35			References, and Local Newspaper and Magazines) (Q4)	PP2025- 035			Actual				

PROCUREMENT METHOD

LCB: Local Competitive Bidding (2 months)

RCB: Regional Competitive Bidding (3 months)

IRCB: International Restrictive Competitive Bidding (2 months)

ICB: International Competitive Bidding (3 months)

RFQ: Request For Quotation (1 month)

DC: Direct Contracting (1 month)

DP: Direct Purchase (1 month)

RT: Restrictive Competitive Bidding (2 months)